Aldborough Primary School

CARRY OVER AMOUNT FROM 2024-25	**£354**
Total Grant Awarded for 2025-26	**£15574**
TOTAL GRANT AVAILABLE 2025-26 (Carry over + 25-26 Grant)	**£15928**
SCHOOL SPORT COORDINATOR	**John Hall-Galley**
GOVERNOR RESPONSIBLE FOR PE	**Curriculum Committee**

DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)

1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT

2025-26 SWIM DATA	
% of Y6 Pupils competetnly swimming 25m	9040%
% of Y6 Pupils use a range of strokes effectively	9040%
% of Y6 pupils perform safe self-rescue in diff water based situations	9040%

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Membership of Real PE (3 years)		£1695	CPD and subject specific support for Subject Leader in order to support the development of PE across the school	1/2/3/4/5	Value based PE lessons being developed across all year groups. All children engaged and energetic and learning new skills	Budgeted for next 3 years subscription when the knowledge gained will be used going forward. All staff will become
Football Club Staff member		£3574	Cover costs for member of staff to run football club/ Cross Country in order to increase the amount of competitive sport in the school	1,4,5	Increased number of children involved in competitive football and cross country within Aylsham Cluster of schools	3 year budget plan for cover teacher in place.
Cover for subject leader		£700	Cover costs for subject leader to attend CPD on new PE curriculum to then support CPD for all staff.	1/2/3/4	Subject leader actively supporting class teachers in their delivery of REAL PE sessions. Teachers' confidence is raised through	As above - 3 year budgeting plan
Additional welfare support staff for lunch time activities and FS		£4599	Cover costs for member of staff to run lunch time outdoor activities/ support additional FS sessions in order to increase the amount of daily physical	1,4	Greater activity observed during lunch times and FS sessions. Children shown how to develop their own games and activities	As above - 3 year budgeting plan
PE SEND and Inclusion Conference		£180	CPD and subject specific support for Subject Leader in order to support the development of PE across the school	1/2/3/4/5	Increased engagement of children in PE lessons especially those with SEND	SIDP Budget Plan
Sports Equipment risk assessments and repairs		£460	Repairs to outdoor play equipment including netball posts, parallel bars, trim trail posts to support energetic play at lunchtimes. 2026 - new indoor	1,4	Greater activity observed at lunch time - updated and repaired equipment in constant use during lunch time sessions	As above - 3 year budgeting plan
Extra curriculuar swimming		£280	Attendance at AHS swimming gala (coach travel) over and above the national curriculum requirment.	1,4,5	Key Stage 2 children engaged with competitive swimming, giving opportuntity to those who couldn't otherwise access the	Ongoing buget
Regular maintenance of the school field for regular sporting activities		£1630	Maintenance of the school field (specifically moles) to ensure that regular sporting activities can take place on the school field all year round.	1,4,5	Greater activity observed at lunch time. Increased use of field for competitive sports.	As above - 3 year budgeting plan
Coaches for children to attend football league matches		£100	3 x coaches for yr 4,5 + 6 children to take part in little league inter-school football matches	3,5	Raised confidence of staff when leading cricket sessions with upper ks 2. Children to take part in cricket tournament at the end of	Ongoing budget
Forest School Equipment		£500	Extra FS resources to support outdoor activitiy	1/2/3/4	Greater range of activities offered to support outdoor adventurous play	Ongoing budget
Replacement mats for gymnastics		£460	Replacement of 6 indoor mats to be used for gymnastics and apparatus work.	1,4,5	Increased activity in gymnastics sessions including ASC. Increased variety of sports offered. Increase in competitive sports	Ongoing budget
Transport to sports competitions		£700	Attendance at AHS cluster sports competitions (coach travel) over and above the national curriculum requirment	1, 3, 4,5	Increased number of children involved in competitive sports with AHS cluster and across the school	Ongoing Budget
School Sports kit used when competing competitively		£500	Football and netball school strips so that children can compete in inter-school competitions.	4,5	Increased number of children involved in competitive sports with AHS cluster and across the school	SIDP budget plan
Chalk for line marking		£50	Line marking of the school field to ensure that regular sporting activities can take place on the school field all year round	1,4,5	Increased number of children taking part in a range of competive sports	SIDP Budget plan
Replacement basket ball net and padding		£190	Replacement basket ball hoop and padding to be used as lunch time activity	1,4	Greater activity observed at lunch time and playtime - confidence gained by KS2 children	Ongoing budget
	£0	**£15618**				

SUMMARY

TOTAL PREMIUM RECEIVED	£1592800
TOTAL PREMIUM PROJECTED	£000
TOTAL PREMIUM SPENT	£1561800
PREMIUM REMAINING	£31000

2025 - 26 NOTES	2026-27 CONSIDERATION
Plans for 2024-25 Possibility of continuing with cricket coaching in Summer term at a cost of £400 After School Club with level 3 tennis coach @£20 per hour	

29/06/2026