Aldborough Primary School

CARRY OVER AMOUNT FROM 2023-24	**£136**
Total Grant Awarded for 2024-25 (£16,000 + £10/pupil)	**£16,970**
TOTAL GRANT AVAILABLE 2024-25 (Carry over + 24-25 Grant)	**£17,106**
SCHOOL SPORT COORDINATOR	**John Hall-Galley**
GOVERNOR RESPONSIBLE FOR PE	**(LINK GOVERNORS NAME)**

DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)

1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT

2023-24 SWIM DATA	
% of Y6 Pupils competetnly swimming 25m	71.40%
% of Y6 Pupils use a range of strokes effectively	71.40%
% of Y6 pupils perform safe self-rescue in diff water based situations	71.40%

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Membership of NPESS		£1,500	CPD and subject specific support for Subject Leader in order to support the development of PE across the school	1/2/3/4/5	Value based PE lessons being developed across all year groups. All children engaged and energetic and learning new skills	Budgeted for next 3 years subscription when the knowledge gained will be used going forward. All staff will become confident in
Football Club Staff member		£3,574	Cover costs for member of staff to run football club/ Cross Country in order to increase the amount of competitive sport in the school	1,4,5	Increased number of children involved in competitive football and cross country within Aylsham Cluster of schools	3 year budget plan for cover teacher in place.
Cover for subject leader		£700	Cover costs for subject leader to attend CPD on new PE curriculum to then support CPD for all staff.	1/2/3/4	Subject leader actively supporting class teachers in their delivery of REAL PE sessions. Teachers' confidence is raised through support given and	As above - 3 year budgeting plan
Additional welfare support staff for lunch time activities and FS		£4,599	Cover costs for member of staff to run lunch time outdoor activities/ support additional FS sessions in order to increase the amount of daily physical activity	1,4	Greater activity observed during lunch times and FS sessions. Children shown how to develop their own games and activities supported by mid day	As above - 3 year budgeting plan
Sensory Circuit Equipment	£600		Extra PE resources to support the development of senses for childre with SEN	1/2/3/4	Increased engagement of children in PE lessons	As above - 3 year budgeting plan
Leaf blower for PE area		£270	Replacement leaf blower for tennis court, netball court KS2 play area so that the area can be used for sports.	1,4,5	Increased number of children involved in competitive netball and tennis, plus increased physical activity at lunch time	SIDP budget plan
Sports Equipment risk assessments and repairs	£450		Repairs to outdoor play equipment including netball posts, parallel bars, trim trail posts to support energetic play at lunchtimes	1,4	Greater activity observed at lunch time - updated and repaired equipment in constant use during lunch time sessions	As above - 3 year budgeting plan
Extra curriculuar swimming		£280	Attendance at AHS swimming gala (coach travel) over and above the national curriculum requirment.	1,4,5	Key Stage 2 children engaged with competitive swimming, giving opportuntity to those who couldn't otherwise access the activity	Ongoing buget
Regular maintenance of the school field for regular sporting activities		£1,630	Maintenance of the school field (specifically moles) to ensure that regular sporting activities can take place on the school field all year round	1,4,5	Greater activity observed at lunch time. Increased use of field for competitive sports.	As above - 3 year budgeting plan
Coaches for children to attend football league matches		£100	3 x coaches for yr 4,5 + 6 children to take part in little league inter-school football matches	3,5	Raised confidence of staff when leading cricket sessions with upper ks 2. Children to take part in cricket tournament at the end of the Summer	Ongoing budget
Forest School Equipment		£500	Extra FS resources to support outdoor activitiy	1/2/3/4	Greater range of activities offered to support outdoor adventurous play	Ongoing budget
Tennis session Summer Term 2	£240		Weekly after school club sessions with qualified tennis coach	3,5	Increased number of children involved in tennis competition with AHS cluster and across the school	Ongoing budget
Play ground leaders course		£550	Training specifically for year 6 children to learn playground games which can be shared with younger children	1,4	Greater activity observed at lunch time and playtime - confidence gained by year 6 leaders.	Ongoing budget
Transport to sports competitions	£700		Attendance at AHS cluster sports competitions (coach travel) over and above the national curriculum requirment	1, 3, 4,5	Increased number of children involved in competitive sports with AHS cluster and across the school	Ongoing Budget
School Sports kit used when competing competitively	£500		Football and netball school strips so that children can compete in inter-school competitions.	4,5	Increased number of children involved in competitive sports with AHS cluster and across the school	SIDP budget plan
Competitive sport line marker		£367	Line marking of the school field to ensure that regular sporting activities can take place on the school field all year round	1,4,5	Increased number of children taking part in a range of competive sports	SIDP Budget plan
Competition Trophies		£150	Sports Trophies to be awarded for inter house sports and inter school sports	1,2,4,5	Increased number of children taking part in a range of competive sports	One off payment
Replacement basket ball net and padding	£64		Replacement basket ball hoop and padding to be used as lunch time activity	1,4	Greater activity observed at lunch time and playtime - confidence gained by KS2 children	Ongoing budget
	£2,554	**£14,220**				

SUMMARY

TOTAL PREMIUM RECEIVED	£17,106.00
TOTAL PREMIUM PROJECTED	£2,554.00
TOTAL PREMIUM SPENT	£14,219.55
PREMIUM REMAINING	£332.45

2024 - 25 NOTES	2025-26 CONSIDERATION
Plans for 2024-25 Possibility of continuing with cricket coaching in Summer term at a cost of £400 After School Club with level 3 tennis coach @£20 per hour	Funding for 24-25 confirmed - (16,000 + £10 per child from year 1 to year 6)

03/02/2025