

Aldbrough Primary School							
CARRY OVER AMOUNT FROM 2022-23			£2				
Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)			£17,080				
TOTAL GRANT AVAILABLE 2023-24 (Carry over + 22-23 Grant)			£17,082				
SCHOOL SPORT COORDINATOR			John Hall-Galley				
GOVERNOR RESPONSIBLE FOR PE			(LINK GOVERNORS NAME)				
DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)						2021-22 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)					% of Y6 Pupils competently swimming 25m	71.40%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT					% of Y6 Pupils use a range of strokes effectively	71.40%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF						
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS					% of Y6 pupils perform safe self-rescue in diff water based situations	71.40%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT						
Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability	
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.							
Membership of NPSSS	£1,500		CPD and subject specific support for subject leader in order to support the development of PE across the school	1/2/3/4/5	Value based PE lessons being developed across all year groups. All children engaged	budgeted for next 3 years subscription when the knowledge gained will be used going forward. All staff will become	
Football Club Staff member		£3,500	Cover costs for member of staff to run football club/ Cross Country in order to increase the amount of competitive sport in the school	1,4,5	increased number of children involved in competitive football and cross country within Avisham Cluster of schools	3 year budget plan for cover teacher in place.	
Cover for subject leader	£1,000		Cover costs for subject leader to attend CPD on new PE curriculum to then support CPD for all staff.	1/2/3/4	subject leader actively supporting class teachers in their delivery of REAL PE sessions.	As above - 3 year budgeting plan	
Additional wearare support staff for lunch time activities and FS		£4,606	Cover costs for member of staff to run lunch time outdoor activities/ support additional FS sessions in order to increase the amount of daily physical activity	1,4	Greater activity observed during lunch times and FS sessions. Children shown how to develop their own games and activities	As above - 3 year budgeting plan	
Sensory Circuit Equipment	£1,000		Extra PE resources to support the development of senses for children with SEN	1/2/3/4	Increased engagement of children in PE lessons	As above - 3 year budgeting plan	
Karate sessions	£1,000		1 x term of karate sessions with external trainer for upper KS1 and lower KS2	1,4	Raised staff confidence in teaching different skills. More children actively engaged in a range of non-contact activities	As above - 3 year budgeting plan	
Sports Safe Play equipment	£450		Repairs to outdoor play equipment including netball posts, parallel bars, trim trail posts to support energetic play at lunchtimes	1,4	Greater activity observed at lunch time - updated and repaired equipment in constant use during lunch time sessions	As above - 3 year budgeting plan	
Extra curricular swimming	£180		Attendance at AHS swimming gala (coach travel) over and above the national curriculum requirement.	1,4,5	competitive swimming, giving opportunity to those who couldn't otherwise access the pool	Ongoing budget	
Regular maintenance of the school field for regular sporting activities		£1,630	Maintenance of the school field (specifically mow) to ensure that regular sporting activities can take place on the school field all year round	1,4,5	Greater activity observed at lunch time. Increased use of field for competitive sports.	As above - 3 year budgeting plan	
Cricket Club Training Sessions	£400		Weekly training sessions with local cricket club, ex professional player	3,5	Raised confidence of staff when leading cricket sessions with upper ks 2. Children to take part in cricket tournament at the end of year	Ongoing budget	
Forest School Equipment	£500		Extra FS resources to support outdoor activity	1/2/3/4	Greater range of activities offered to support outdoor adventurous play	Ongoing budget	
Tennis session Summer Term 2	£140		Weekly after school club sessions with qualified tennis coach	3,5	increased number of children involved in tennis competition with AHS cluster and across the school	Ongoing budget	
Play ground leaders course	£250		Training specifically for year 6 children to learn playground games which can be shared with younger children	1,4	Greater activity observed at lunch time and playtime - confidence gained by year 6 leaders	Ongoing budget	
Transport to sports competitions	£800		Attendance at AHS cluster sports competitions (coach travel) over and above the national curriculum requirement	4,5	increased number of children involved in competitive sports with AHS cluster and across the school	Ongoing Budget	
ASC training - how to be a sporting superhero VNET	£80		1 member of ASC staff to be trained as a sporting superhero	1,3,4	Raised confidence of ASC staff in organising sporting activities. Increased number of sports offered at ASC	Ongoing Budget	
	£7,300	£9,736					
SUMMARY							
TOTAL PREMIUM RECEIVED						£17,082.00	
TOTAL PREMIUM PROJECTED						£7,300.00	
TOTAL PREMIUM SPENT						£9,736.00	
PREMIUM REMAINING						£46.00	
2022-23 NOTES				2023-24 CONSIDERATION			
Plans for 2023-24 Possibility of continuing with cricket coaching in Summer term at a cost of £400 After School Club with level 3 tennis coach @£20 per hour				Funding for 23-24 confirmed - (£16,000 + £10 per child from year 1 to year 6)			
22/09/2023							