				Aldborough Pi	rimary Sch	ool			
CARRY OVER AMOUNT FROM 2020-21						£0			
Total Grant Awarded for 2021-22 (£16,000 + £10/pupil)						£17,146			
TOTAL GRANT AVAILABLE 2020-21 (Carry over + 20-21 Grant)						£17,146			
SCHOOL SPORT COORDINATOR						John Hall-Galley			
	(	SOVERNO	OR RESPO	ONSIBLE FOR PE		(LINK GOVERNORS NAM	ΛE)		
DfE 5 KEY INDICATORS (PE, SPORTS PR						EMIUM)			
1				AGE ALL PUPIL IN INCREASED DAILY PHY	•		% of Y6 Pupils competetnly swimming 25m	38%	
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF						% of Y6 Pupils use a range of strokes effectively	62%	
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVIT						% of Y6 pupils perform safe self-rescue	0%	
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT  in diff water based situations								
Item / P	roject	Proj' Cost	Actual Cost	<u>Objectives</u>	LINKED KPIs	Outcomes / Measuring Impact	Sustainability		
To use this form	ı - It is a PROJ			e the invoice - we then need to MOVE FROM PROJE	CTED and PLACE IN				
Real PE CPD and resources			£2,290	out for all staff, dedicated INSET twilight for whole staff	1/2/3/4	year group. All children engaged and energetic	the knowledge gained will be used	d going	
NPESS Refresher Course			£465	CPD for Subject Leader in order to support the development of PE across the school	1/2/3/4	As above - subject reader actively supporting class teachers in their delivery of REAL PE sessions.	As above - 3 year budgeting p		
Football Club Staff member			£2,308	Cover costs for member of staff to run football cluby cross Country in order to increase the amount of competitive	1,4,5	Teachers's confidence is rained through sunnort competitive football and cross country within	3 year budget plan for cover teacher	r in place.	
Cover for subject leader			£2,995	Cover costs for subject leader to attend CPD on new PE curriculum to then support CPD for all staff.	1/2/3/4	subject reader actively step of schools teachers in their delivery of REAL PE sessions. Teachers'	As above - 3 year budgeting p	lan	
Forest School Equipment			£984	Variety of equipment to inspire confidence and creativity in outdoor sessions.	1,4	Improved confidence observed in FS sessions and outdoor lessons.	Ongoing budget		
Samba Dance Workshop			£1,000	Samba dance workshop provided by Nortolk Music Hub - CPD for dance for all teahers plus full day modelling for	1/2/3/4	Raised staff confidence in teaching dance skills.  More children actively engaged in dance			
GETSET4PD			£440	Purchased subscription to complete PE curriculum document to support exercise and mental well-being.	1/2/3/4/5	Successful PE session taught consistently, children engaged especially in yoga and mindfulness			
Play time equipment		£224	Variety of balls and play equipment including mini goal posts for use a lunchtime to encourage energentic play.	1,4	Greater activity observed during lunch times. Children shown how to develop their own games	Ongoing budget			
Sports Safe Play equipment			£533	Repairs to outdoor play equipment including netball posts, parallel bars, trim trail posts to support energetic play at	1,4	As above - updated and repaired equipment in constant use during lunch time sessions.			
Real PE sports equipment £5,000		£5,000		Extra PE resources to support the development of the REAL PE programme.	1/2/3/4	constant use during function and sessions.			
Extra curriculuar swimming			£572	Extra swimming sessions over and above the national curriculum requirment.	1,4,5	Key Stage 2 children engaged with swimming, giving opportuntity to those who couldn't	3 year budget plan to cover swimmir	ng at AHS.	
Visit by Norfolk Owls			£200	Visit from the Norfolk Owls to Forest School to inspire creativity in outdoor learning	3,4	Raised cothoderice of staff the fielding Forest School sessions. Children activitely engaged with			
		£5,000	£12,011						
			I	SUMN	<b>MARY</b>				
TOTAL PREI							,	146.00 000.00	
TOTAL PREMIUM SPENT						DDESAULSA DESAAMBUSIO	£12,0	)11.35	
						PREMIUM REMAINING £134.65			
2021-22 NOTES						2022-23 CONSIDERATION  [Currently no funding for 22-23 confirmed - no clarity of carry over allowed			
Plans for 2021-22 Apprentices?						Contently no funding for 22-25 confirmed - no clar	ity or carry over allowed		
				26/04/	/2022				
				26/04/	4044				