

## How much PE and Sport Premium Will We Receive in 2019/20?

During 2019/20 Aldborough Primary will receive £16,000 plus £10 per child, meaning that we will receive £17,300 in PE and Sport Premium. Additional funds will also be allocated from the school budget to enhance the PE curriculum. This continued increase in funding is linked to an added stipulation by the government that schools should use the Sports Premium to support children in making healthy lifestyle choices.

Activity /Resource	Cost	Intended Impact
New PE Subject Leader to complete National Leadership and Management of Primary PE CPD	£400 Vision Education course fee supply costs (3 days £600) plus any additional resources required	<ul style="list-style-type: none"> <li>• Improved strategic leadership of PE with a focus on high quality provision, impact and legacy for the future</li> <li>• Access to a wide range of expertise &amp; experience in the delivery of Primary PE</li> <li>• Dedicated leadership &amp; Management of PE providing excellent leadership development</li> </ul>
Get Set 4 PE Scheme of Work	£600	<ul style="list-style-type: none"> <li>• Progressive PE curriculum in place across the school</li> <li>• Consistent approach to teaching PE</li> <li>• Subject support/expertise in place</li> <li>• Well rounded PE curriculum throughout the year</li> </ul>
KS2 Curriculum support modelling PE lessons to teaching staff	Premier Sport Coaches £1500	<ul style="list-style-type: none"> <li>• Improved KS2 staff expertise in teaching PE in identified areas</li> <li>• Increase in pupil confidence, knowledge and performance</li> </ul>
Update/make safe Gym equipment	£1000	<ul style="list-style-type: none"> <li>• Pupils are safe</li> <li>• Staff and pupils continue to use and develop gym skills</li> </ul>
After School Club Curriculum: <ul style="list-style-type: none"> <li>- Ball Games</li> <li>- Archery</li> <li>- Tag Rugby</li> <li>- Dodgeball</li> <li>- Musical Theatre</li> </ul>	Premier Sport £5100	<ul style="list-style-type: none"> <li>• An increased % of pupils participate in sports activities after school</li> <li>• Tackle inactivity through providing a variety of different PE activities</li> <li>• Children have the opportunity to learn and develop new PE skills</li> </ul>
Outdoor Learning: <ul style="list-style-type: none"> <li>- Repair school pond</li> <li>- Pond resources &amp; equipment</li> <li>- School garden development, including plants and equipment</li> <li>- Outdoor learning clothing &amp; footwear, including storage per class</li> <li>- Compass set for orienteering activities</li> </ul>	£3000	<ul style="list-style-type: none"> <li>• An increased % of pupils participate in outdoor physical activities which also benefit their mental well being</li> <li>• Children demonstrate a greater understanding of nature &amp; wildlife</li> <li>• Happy, healthy children whose mental well-being is strong</li> <li>• Dress/equipment is easily accessible so that time outdoors is maximised</li> </ul>
Cross Country team competition events during the year: <ul style="list-style-type: none"> <li>- travel costs</li> <li>- supply costs</li> </ul>	Additional teaching staff costs £200	<ul style="list-style-type: none"> <li>• Participation in National cross country events</li> <li>• Teamwork skills developed</li> </ul>

		<ul style="list-style-type: none"> <li>• Increased drive and determination</li> <li>• Increased pride in representing the school plus marketing opportunity</li> </ul>
Aylsham Cluster Sports Competition opportunities: <ul style="list-style-type: none"> <li>- dodgeball</li> </ul>	Coach hire £80 Additional teaching staff costs £200	<ul style="list-style-type: none"> <li>• Y6/Y7 transition to AHS is successful</li> <li>• Increased pupil participation in sports</li> </ul>
Maximise opportunities for active play: <ul style="list-style-type: none"> <li>- Class 1 outdoor area</li> <li>- Balance Bikes</li> <li>- Playtime provision at break &amp; lunchtimes</li> </ul>	Replenish/increase outdoor play equipment £1500	<ul style="list-style-type: none"> <li>• Increased number of children participate in active play</li> <li>• Social skills are further developed through frequent games with peers</li> </ul>
Forest School Development: <ul style="list-style-type: none"> <li>- Forest School Leader staffing costs</li> <li>- Additional adult support costs</li> <li>- Programme of Outdoor Learning/Forest Schools across the school</li> <li>- FS resources/area development</li> </ul>	Forest School Leader £3000 Support staff costs £500 Resources £1000	<ul style="list-style-type: none"> <li>• Increased opportunities for outdoor learning throughout the school</li> <li>• Confidence, enjoyment and participation in physical learning activities increases for pupils</li> <li>• Improved mental well being</li> </ul>

#### Swimming at the end of KS2 2019:

- 100% of Y6 pupils could swim 25 metres
- 90% of Y6 pupils can swim confidently using a range of strokes
- 0% of Y6 pupils can perform safe self-rescue