

How much PE and Sport Premium Will We Receive in 2018/19?

During 2018/19 Aldborough Primary will receive £16,000 plus £10 per child, meaning that we will receive £17,170 in PE and Sport Premium. Additional funds will also be allocated from the school budget to enhance the PE curriculum. This continued increase in funding is linked to an added stipulation by the government that schools should use the Sports Premium to support children in making healthy lifestyle choices.

Activity /Resource	Cost	Impact
<p>Staffing</p> <p>Teaching – costs associated with PE subject leader qualification, supply costs for release time, additional teacher cover for cluster sporting events and school based sporting activities, including national cross country events</p>	£3500	<ul style="list-style-type: none"> • Developing strategic leadership of PE • Access to a wide range of expertise & experience in the delivery of Primary PE • Developing leadership & Management of PE
<p>Staffing</p> <p>Support – including Forest School Leader, support staff costs to develop outdoor learning activities, staffing costs associated with School Garden Project, After school Gardening Club, development of pupil social skills through games activities</p>	£5000	<ul style="list-style-type: none"> • Outdoor Learning is an integral part of the school curriculum and supports pupil activity and well-being • Children demonstrate a greater understanding of healthy eating & nutrition • School Garden is established and sold its produce at the school fayre
<p>Staffing</p> <p>Training – provision for improving teaching staff expertise in PE to enhance pupil knowledge and performance in identified areas, development of Forest School staff</p>	£1500	<ul style="list-style-type: none"> • Teaching staff confidently delivered PE lessons in the summer term demonstrating increased knowledge and use of a range of PE teaching strategies • PE lessons are more challenging and progressive for pupils
<p>Resources</p> <p>Includes updating of school's gym and sports equipment, replenish and replenish outdoor play equipment to enable and increase the number of pupils participating in active play, resources for School Garden Project and After School Gardening Club, improved outdoor storage for PE equipment</p>	£6000	<ul style="list-style-type: none"> • An increased % of pupils participate in physical activities • Children demonstrate a greater understanding of healthy eating & nutrition • Happy, healthy children whose mental well-being is strong
<p>Specialist Equipment</p>	£0	<ul style="list-style-type: none"> • n/a
<p>Professional Services</p> <p>Gymnastics instructor to enable training and development of existing school staff in delivering high quality PE provision</p>	£500	<ul style="list-style-type: none"> • Improved staff expertise in teaching PE in identified areas • Increased pupil confidence, knowledge and performance in gym based activities
<p>Trips</p> <p>Travel costs and coach hire to support school participation in cluster sporting events and national cross country competitions</p>	£800	<ul style="list-style-type: none"> • Successful participation in National cross country events • Teamwork skills are strong

		<ul style="list-style-type: none"> • Pupil pride in representing the school at running events (Wroxham series)
Other Development of after school clubs during the year to increase pupil participation in sporting events, i.e. Tag Rugby Club, Archery Club, Dodgeball, etc.; Forest Schools Environmental Management to further pupil well-being and increase opportunities for outdoor learning provision.	£4400	<ul style="list-style-type: none"> • An increased % of pupils participate in sports activities after school • Children have the opportunity to learn and develop new PE skills
Balance B/fwd 18-19 £5,663 Balance C/fwd 19-20 £1,533		

Swimming at the end of KS2 2019:

- 100% of Y6 pupils can swim 25 metres
- 90% of Y6 pupils can swim confidently using a range of strokes
- XX% of Y6 pupils can perform safe self-rescue