

## How much PE and Sport Premium Will We Receive in 2018/19?

During 2018/19 Aldborough Primary will receive £16,000 plus £10 per child, meaning that we will receive £17,200 in PE and Sport Premium. Additional funds will also be allocated from the school budget to enhance the PE curriculum. This continued increase in funding is linked to an added stipulation by the government that schools should use the Sports Premium to support children in making healthy lifestyle choices.

Activity /Resource	Cost	Intended Impact
PE Subject Leader to complete National Leadership and Management of Primary PE CPD	supply costs (4 days £600) plus any additional resources required	<ul style="list-style-type: none"> <li>Improved strategic leadership of PE with a focus on high quality provision, impact and legacy for the future</li> <li>Access to a wide range of expertise &amp; experience in the delivery of Primary PE</li> <li>Dedicated leadership &amp; Management of PE providing excellent leadership development</li> </ul>
Curricular Support teaching PE: <ul style="list-style-type: none"> <li>- Gymnastics C1-5</li> <li>- Invasion Games C1-5</li> <li>- Athletics/Striking and Fielding</li> </ul>	Gymnastics instructor costs and equipment £500  £3000	<ul style="list-style-type: none"> <li>Improved staff expertise in teaching PE in identified areas</li> <li>Increase in pupil confidence, knowledge and performance</li> </ul>
Update Gym equipment	£1000	<ul style="list-style-type: none"> <li>Staff and pupils continue to use and develop skills taught/ demonstrated by gym coach</li> </ul>
After school clubs during the year <ul style="list-style-type: none"> <li>- Tag Rugby Club</li> <li>- Archery Club - Dance</li> <li>- Football Club - Invasion Games</li> <li>- Dodgeball – Tennis - Rounders</li> </ul>	£2500	<ul style="list-style-type: none"> <li>An increased % of pupils participate in sports activities after school</li> <li>Tackle inactivity through providing a variety of different PE activities</li> <li>Children have the opportunity to learn and develop new PE skills</li> </ul>
School Garden project <ul style="list-style-type: none"> <li>- School Garden resources &amp; equipment</li> <li>- Gardening Club (weekly)</li> <li>- Nurture outdoor learning</li> </ul>	Support staff costs to supervise lunchtime garden club  £3000	<ul style="list-style-type: none"> <li>An increased % of pupils participate in physical activities</li> <li>Children demonstrate a greater understanding of healthy eating &amp; nutrition</li> <li>Happy, healthy children whose mental well-being is strong</li> </ul>
Cross Country team competition events during the year: <ul style="list-style-type: none"> <li>- travel costs</li> <li>- provide additional kit</li> </ul>	Coach hire £500 Additional teaching staff £500	<ul style="list-style-type: none"> <li>Participation in National cross country events</li> <li>Teamwork skills developed</li> <li>Increased drive and determination</li> <li>Increased pride in representing the school plus marketing opportunity</li> </ul>
Aylsham Cluster Sports Competition opportunities	Coach hire £300 Additional teaching staff £300 Equipment	<ul style="list-style-type: none"> <li>Y6/Y7 transition to AHS is successful</li> <li>Increased pupil participation in sports</li> </ul>
Maximise opportunities for active play - Class 1 outdoor area	Replenish/increase outdoor play equipment £3000	<ul style="list-style-type: none"> <li>Increased number of children participate in active play</li> </ul>

<ul style="list-style-type: none"> <li>- Playtime provision at break &amp; lunchtimes</li> </ul>	<p>Improve outside storage facilities to ensure easy access and safe storage</p>	<ul style="list-style-type: none"> <li>• Social skills are further developed through frequent games with peers</li> </ul>
<p>Forest Skills Development:</p> <ul style="list-style-type: none"> <li>- FS Leader Training</li> <li>- Programme of Outdoor Learning/Forest Schools across the school</li> <li>- FS resources/area development</li> </ul>	<p>Forest School Leader costs £1500  Support staff costs £500  Forest skills resources Environment management £1500</p>	<ul style="list-style-type: none"> <li>• Increased opportunities for outdoor learning throughout the school</li> <li>• Confidence, enjoyment and participation in physical learning activities increases for pupils</li> <li>• Improved mental well being</li> </ul>
<p>Whole school PE themed days  Eg. skipping workshop</p>	<p>£500</p>	<ul style="list-style-type: none"> <li>• Promote increased physical activity through play &amp; games</li> <li>• Develop resilience and perseverance learning a new skill</li> </ul>